64880000

**Financial Planning**

 **Objectives:-**

* To Achieve Break-even points.
* Marketing strategies.
* Innovation.

Total Budget= 10 Crore.

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **o.** | **Particular** | **Quantity** | **Cost / per unit (INR)** | **Remark** | TOTAL | **1 YEAR EXPENSE** |
| 1 | Short Range Drones | 4 | 1,25,000 | 150 Km range on full Charge, Max. Weight Bearing Capacity:10 KG | 500000 | 500000 |
| 2 | Long Range Drone | 1 | 4,00,000 | 650 Km range on full Charge, Max. Weight Bearing Capacity:25 KG | 400000 | 400000 |
| 3 | Qualified Drone Operators | 4 | 50,000 | Per Person Per Month Salary | 200000 | 2400000 |
| 4 | Management Team | 3 | 1,00,000 | Average Salary Per Person Per Month | 300000 | 3600000 |
| 5 | Software | 1 | 25,00,000 | (end-to-end drone operations and management system) | 2500000 | 2500000 |
| 6 | Software Development Team | 2 | 70,000 | Average Salary Per Person Per Month | 200000 | 2400000 |
| 7 | Support Staff | 2 | 20,000 | Average Salary Per Person Per Month | 40000 | 480000 |
| 8 | mis expenses |  - | - |   |   | 360000 |
|  |
| 9 | marketing expenses\* |   |   |   |   | 10000000 |  |
| 10 | training and development\* |   |   |   |   | 8640000 |  |
| 11 | Btech IT with M.B.A\* | 4 | 80000 |   | 320000 | 3840000 |  |
|   | TOTAL | 35120000 |  |
|   |  |
|   |  |

* \*1= we reduce management’s employee by 2 and add this extra employee to B.Tech with M.B.A’s employee and add extra 2 added from support staff.
* We take 10000000 as marketing expenses.
* We outsource Hr specialist.
* We hire extra employee.
* We considered 30000 as per month.

 Total Expense

 Total Exp= 35120000.

 Total budget= 10crore

 Excess= 100000000-35120000.

 We can use excess amount as upcoming capital and reserve for setting abnormal losses in future.